

Item	Budget :	Actual:		Difference :
<b>EXPENSES :</b>				
Hammerskjold Future Fund	\$500.00	\$500.00		\$0.00
President Committee	\$150.00	\$150.00		\$0.00
Learners/Leaders	\$0.00			\$0.00
Assembly	\$1,500.00			\$1,500.00
Kinder / New Student	\$250.00	\$180.00		\$70.00
Ice Cream Social	\$600.00			\$600.00
Fright Night	\$3,000.00			\$3,000.00
Spiritware	\$600.00	\$600.00		\$0.00
4th grade moving up	\$2,000.00			\$2,000.00
5th grade moving up	\$2,000.00			\$2,000.00
Teacher / Staff Appreciation	\$1,500.00			\$1,500.00
Principal Discretion	\$150.00			\$150.00
transportation fee	\$128.00			\$128.00
Insurance	\$179.00			\$179.00
movie night	\$500.00			\$500.00
theater week	\$2,000.00			\$2,000.00
Misc	\$200.00			\$200.00
Grants	\$500.00			\$500.00
administrative expenses	\$100.00			\$100.00
family fun events	\$0.00			\$0.00
Year Books	\$1,500.00			\$1,500.00
				\$0.00
STARTING BUDGET	\$17,357.00			
<b>FUNDRAISING:</b>				
Book Fair	\$300.00			-\$300.00
Box Tops	\$400.00			-\$400.00
Clothing Drive	\$500.00			-\$500.00
Dine to Donate	\$600.00	\$105.00		-\$495.00
Fathers Day Sale	\$200.00			-\$200.00
Fun Run	\$0.00			\$0.00
Gertrude Hawk	\$600.00			-\$600.00
Holiday Shop	\$400.00			-\$400.00
Discount Card	\$300.00			-\$300.00
Mothers Day Fundraiser	\$400.00			-\$400.00
other fundraising	\$200.00			-\$200.00
catalog	\$0.00			\$0.00
school photos	\$0.00			\$0.00
spiritware	\$850.00			-\$850.00
amazon smile	\$100.00			-\$100.00
yearbook	\$300.00			-\$300.00

movie night	\$200.00			<b>-\$200.00</b>
School Store	\$200.00			<b>-\$200.00</b>
theater week	\$1,200.00			<b>-\$1,200.00</b>
grant	\$500.00			<b>-\$500.00</b>
fright night	\$1,500.00			<b>-\$1,500.00</b>
ice cream social	\$200.00			<b>-\$200.00</b>
activity fees	\$2,000.00			<b>-\$2,000.00</b>
Account	\$9,731.00	\$9,731.00		<b>\$0.00</b>
PROFIT	\$20,681.00	\$9,836.00		<b>-\$10,845.00</b>
PROFIT - BUDGET	<b>\$3,324.00</b>	<b>\$9,836.00</b>		<b>-\$10,845.00</b>